

Summary Information 17/18							
Husbands Bosworth C of E Primary School							
Total PP Budget	£10560.00	Total number of pupils	83	Number eligible for PP	8 (5 who are in the school for 2017/18)		

	Pupils eligible for PP Start of academic year	Pupils not eligible start of academic year	Pupils eligible for PP end of academic year	Pupils not eligible end of academic year
% achieving expected standard in R,W and M	20%			
% achieving expected standard in reading	40%			
% achieving expected standard in writing	40%			
% achieving expected standard in maths	40%			

Barriers to future attainment
In-school barriers
Social and emotional development not in line with that of children of a similar age
Positive engagement with learning and resilience
External barriers
Historic family situations
Medical diagnoses
Desired outcomes
Children to make progress similar to that of other who are non-pupil premium
Provide inspirational and engaging opportunities to create a love of learning and aspiration

Planned expenditure

Quality of teaching for all

Desired outcome	Chosen action/approach	What is the evidence and any rationale for this choice?	How will you ensure it is implemented	Staff lead	When you will review the implementation?	Cost

To improve teachers' understanding and teaching of Phonics	Staff to take part in Sounds Write phonics training	Sir John Dunford - Focus on outcomes for all individual pupils In-depth training for all staff on chosen strategies Sutton Trust (2011) the impact of highly effective teaching on disadvantaged pupils	Planned sessions and reflection after input to ensure it is embedded.	AW	Termly	2 x £400 = £800
To improve the teaching and learning of maths through the mastery approach	To use Lesson Study to provide professional development for staff		Planned sessions and reflection after input to ensure it is embedded.	EV	Termly	£900 towards release and staff cover
To improve the staff's understanding of attachment and social development delays	Provide emotion coaching training To provide attachment training for staff		These are booked in advance so as many staff as possible can take part.	EV	Annually	£400
To provide expert teaching of music to inspire children to play an instrument	To have brass lessons to help children to work as a team and see resilience in action		Annual contract renewed	AW	Termly	Contribution to lessons £600
Total budgeted cost: £2700						

Targeted support

Desired outcome	Chosen action/approach	What is the evidence and any rationale for this choice?	How will you ensure it is implemented	Staff lead	When you will review the implementation?	Cost
To help children to develop own emotional understanding	ELSA sessions		Sessions timetabled in to ensure they take place.	AE and NH	Half termly or at the end of the cycle of sessions	£11.33 per hour x 5 hours per week x 39 weeks = £2,209.35 Plus resources = £400 Plus accreditation and continued training and networks = £400

						Total - £3,009.35
To improve aspirations for children for future learning	Provide workshop opportunities for children to work on a project of their choice and interest		Sessions timetabled in to ensure they take place.	NH	Termly	£11.33 per hour x 2 hours per week x 39 weeks = £883.74
To improve learning and understanding of individual children in reading, writing and maths	One to one support from a TA focussing on specified areas by the class teacher	Sir John Dunford - Effectiveness of teaching assistants is evaluated and, if necessary, improved through training and improved deployment	Sessions timetabled in to ensure they take place.	AE	Half termly after pupil progress meetings	£11.33 per hour x 8 hours per week x 39 weeks = £3,534.96
Total budgeted cost: £7428.05						

Other approaches

Desired outcome	Chosen action/approach	What is the evidence and any rationale for this choice?	How will you ensure it is implemented	Staff lead	When you will review the implementation?	Cost
To update parental understanding of maths teaching and learning	To hold a workshop open to all parents	EEF toolkit and reports and the impact of parental engagement in children's progress.		EV		£100 (planning and delivery time)
To update parental understanding of reading teaching and learning	To hold a workshop open to all parents			AW		£100 (planning and delivery time)
To provide opportunities to inspire other interests as well as socially interacting	Extended Provision – clubs after school run by TAs and teachers (Lego, Forest Schools, Sports Clubs)			AE		£100
Total budgeted cost: £300						

Review to be completed July 2018

Quality of teaching for all

Desired outcome	Chosen action/approach	Estimated impact	Lessons learned	cost

Targeted support

Desired outcome	Chosen action/approach	Estimated impact	Lessons learned	cost

Other approaches

Desired outcome	Chosen action/approach	Estimated impact	Lessons learned	cost